

SCHOOL LAND TRUST

ADMINISTRATION FOR DISTRICTS & SCHOOLS

School Plan 2015-2016 - Red Cliffs Elementary

Please Finish your Plan Submission

Print Instructions

Please use the print option in your browser to obtain a printout for school board approval

Want to add another goal?

Goal #1

Goal

Increase student achievement by increasing the productivity of PLC teams and allowing teachers more time to work as a PLC team.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

1. District writing assessment. 2. Teachers SLO's 3. SAGE test 4. Dynamic Indicators of

Action Plan Steps

1. Teachers will facilitate and participate in professional development aimed at increasing the effectiveness of Tier 1 instruction in numeracy and literacy. 2. Teachers will work in PLC teams to design instructional units and assessments that effectively integrate technology and are aligned to the Utah Core Standards in Math and English language arts. 3. Teachers will receive ongoing support and training on best practices for effective PLCs.

Expenditures

Category	Description	Cost
Salaries and Employee Benefits (100 and 200)	Teachers Will Be Given Time In June To Meet In Their PLC Teams To Focus On The Four PLC Questions: 1- What Do Students Need To Know? 2- How Will Students Show They Are Proficient? 3-What Will We Do If Students Don't Know It? 4- What Will We Do If Students Already Know It?	\$16,000
Professional and Technical Services (300)	1- Participation in professional development training. 2- Travel and lodging for professional development training.	\$7,000
	Total:	\$23,000

Goal #2

Goal

Support student achievement through fine arts instruction.

Academic Areas

- Fine Arts

Measurements

1- Each grade K-6 will do a public performance either during or after school.

Action Plan Steps

1- Hire a music instructor. 2- Schedule every class to attend a music class once a week.

Expenditures

Category	Description	Cost
Salaries and Employee Benefits (100 and 200)	Salary of music instructor	\$12,600
General Supplies (610)	1- Purchase recorders. 2- Supplies for classroom expenditures. 3- Performance props/supplies.	\$1,500
	Total:	\$14,100

Goal #3

Goal

Increase student achievement in Math, Reading, Writing, and Science through student participation in hands-on activities and demonstrations.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Students will have at least one assessment where they will demonstrate their knowledge by

doing a hands-on assessment.

Action Plan Steps

Teacher teams will purchase materials to conduct hands-on activities aligned to Utah Core Science standards.

Expenditures

Category	Description	Cost
General Supplies (610)	Each grade level will have \$400 to purchase hands-on materials.	\$2,800
	Total:	\$2,800

Goal #4

Goal

Increase student achievement by providing access to a variety of current technology devices and maintaining those we have already purchased.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

1. District grade level Math benchmark assessments 2. District writing assessments 3. Dynamic Indicators of Basic Early Literacy skills benchmark assessments 4. Projects created by students on and with electronic devices. For example: iMovies and powerpoint

presentations. 5. Web based Math programs.

Action Plan Steps

1- Purchase apps and programs to use on the electronic devices. 2- Maintain/replace existing devices. 3- Buy 30 keyboards for iPad minis that the district is providing for 6th grade.

Expenditures

Category	Description	Cost
Repairs and Maintenance (400)	Keep existing devices functioning	\$2,000
Software (670)	Apps and web based programs	\$4,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Keyboards for iPads. A class set for 6th grade.	\$1,200
	Total:	\$7,200

Goal #5

Goal

Increase student achievement by providing a homework club.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

1- Track the number of students that attend. 2- Track the grades of those students who

attend regularly.

Action Plan Steps

1- Have two licensed educators to run the homework club. 2- Send a letter home at back to school night informing parents that this service is available. 3- Put the information out on social media.

Expenditures

Category	Description	Cost
Salaries and Employee Benefits (100 and 200)	Compensation for the two licensed educators.	\$6,000
	Total:	\$6,000

Summary of Estimated Expenditures

Category	Cost
Salaries and Employee Benefits (100 and 200)	\$34,600
Professional and Technical Services (300)	\$7,000
Repairs and Maintenance (400)	\$2,000
General Supplies (610)	\$4,300
Software (670)	\$4,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$1,200
Total:	\$53,100

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2014-2015 Progress Report	-\$2,552
Estimated Distribution in 2015-2016	\$53,122
Total ESTIMATED Available Funds for 2015-2016	\$50,570
Summary of Estimated Expenditures For 2015-2016	\$53,100
Total ESTIMATED Carry Over to 2016-2017:	-\$2,530

Increased Distribution

Please explain how additional funds will be spent to implement the goals described in the plan if the actual distribution is more than the estimate.

Publicity

Please explain how will the plan and results be publicized to your community

Approval

Please indicate the voting results to approve this school plan

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Required for Submission

Once submitted, there will be no review page. Once the review has been started by a School LAND Trust Administrator or the District it cannot be unlocked for editing by the school, district or Utah State Office of Education. If this is rejected by the District you will then be able to make edits, however a new vote for approval will be required. If you unlock the plan/amendment prior to the review beginning you will also be required to have another vote.

- Content is appropriate for display on a public website, including any attachments. (Inappropriate information such as student names and individual test scores are not included.)
- Spelling and grammar is correct.
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☐ I have reviewed this School Plan and/or Amendment(s). It is ready to be displayed on the public website.